



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2007 - 2008**

**AGENCY:** Louisville Free Public Library  
**PROJECT TITLE:** Every 1 Reads - Reading Power  
**PROJECT NUMBER:** 163  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

During FY05, the Library embarked on a major Library undertaking to support the community-wide efforts to build reading proficiency of Jefferson County Public School students through Every 1 Reads. The project dedicates resources to improving reading readiness of those children at greatest risk of low reading achievement. Metro Government pledged \$75,000 per year for four years to aid the Library in funding the total estimated cost of \$1,034,200.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	75,000	75,000					150,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	75,000	75,000	-	-	-	-	150,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	75,000	75,000					150,000
<b>TOTAL</b>	75,000	75,000	-	-	-	-	150,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Free Public Library

**PROJECT TITLE:** Library Maintenance

**PROJECT NUMBER:** 164

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project provides for Library system-wide infrastructure repairs, emphasizing repairs that are necessary to keep facilities open or that otherwise ensure public safety.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		300,000					300,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	300,000	-	-	-	-	300,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		300,000					300,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	300,000	-	-	-	-	300,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Waterfront Development Corporation

**PROJECT TITLE:** Waterfront Park

**PROJECT NUMBER:** 165

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

Waterfront Park Phase III connects Phase I and Phase II and consists of a pedestrian walkway to Indiana utilizing the abandoned RR Bridge. The \$175,000 of general funds will replace the rubberized surfaces in the nearby children's play areas.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	1,500,000	175,000					1,675,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Private Funding		1,640,400					1,640,400
<b>TOTAL</b>	1,500,000	1,815,400	-	-	-	-	3,315,400

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	1,500,000	1,815,400					3,315,400
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	1,500,000	1,815,400	-	-	-	-	3,315,400



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Waterfront Development Corporation

**PROJECT TITLE:** Belle of Louisville Capital

**PROJECT NUMBER:** 166

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project provides funding for Condition Report Requirements (rebuilding the Paddle-wheel), roof replacement (and Ballroom repairs to prevent future water damage) and Spirit of Jefferson repairs (HVAC compressor, deck repair and bumper replacement).

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	500,000	150,000					650,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	500,000	150,000	-	-	-	-	650,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	500,000	150,000					650,000
Professional Services							-
Other							-
<b>TOTAL</b>	500,000	150,000	-	-	-	-	650,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Waterfront Development Corporation

**PROJECT TITLE:** Riverview Park Redevelopment

**PROJECT NUMBER:** 167

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The Riverview Park Master Plan will outline development of an 87 acre park in southwest Louisville into a regional destination park. The Master Plan will include design for several phases of a multi-million dollar project scope, including water features, playgrounds and hiking trails among other features.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	350,000	250,000					600,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	350,000	250,000	-	-	-	-	600,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		250,000					250,000
Equipment							-
Professional Services	350,000						350,000
Other							-
<b>TOTAL</b>	350,000	250,000	-	-	-	-	600,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2007 - 2008**

**AGENCY:** Louisville Zoo

**PROJECT TITLE:** Glacier Run

**PROJECT NUMBER:** 168

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The Glacier Run exhibit will be located on a rolling site currently occupied by an outdated polar bear exhibit. The new exhibit will incorporate state-of-the-art polar bear and sea lion holding facilities and enrichment areas, a sea otter pool, a fight cage featuring Stellar's sea eagles, and an aquatic playground for children of all ages. The immersive exhibit experience presented in "Glacier Run" will engage visitors and inspire them to act in support of the conservation of animals and the wilderness habitats that are critical to their survival. Glacier Run is critical to the Zoo's strategic and business plans, helping maintain its position as the number one non-profit attraction in the area. This project includes \$3 million to only be spent after the State funds at least \$6 million for this project.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	700,000	3,500,000					4,200,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	700,000	3,500,000	-	-	-	-	4,200,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	700,000	3,500,000					4,200,000
Professional Services							-
Other							-
<b>TOTAL</b>	700,000	3,500,000	-	-	-	-	4,200,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Louisville Zoo  
**PROJECT TITLE:** Zoo Maintenance  
**PROJECT NUMBER:** 169  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project provides for Zoo-wide capital improvements consisting of unexpected damage or emergency repairs.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		750,000					750,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	750,000	-	-	-	-	750,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		750,000					750,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	750,000	-	-	-	-	750,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Transit Authority of River City (TARC)

**PROJECT TITLE:** General Capital Improvements

**PROJECT NUMBER:** 170

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project authorizes expenditure of \$3,193,700 from the Mass Transit Fund for general TARC capital improvements, including facility renovation and bus maintenance.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Mass Transit Trust Funds	2,374,300	3,193,700					5,568,000
<b>TOTAL</b>	2,374,300	3,193,700	-	-	-	-	5,568,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	2,374,300	3,193,700					5,568,000
Professional Services							-
Other							-
<b>TOTAL</b>	2,374,300	3,193,700	-	-	-	-	5,568,000